F.No.40-3/2017-HMNEH (MIDH) Government of India Ministry of Agriculture & Farmers Welfare Department of Agriculture, Cooperation & Farmers Welfare (Horticulture Division)

Krishi Bhavan, New Delhi, Dated the 11th October, 2019

То

The Pay & Accounts Officer (Sectt. – II), Pay & Accounts Office, Department of Agriculture, Cooperation & Farmers Welfare, 3rd Floor, Jeevan Tara Building, Sansad Marg, New Delhi – 110001

Subject:- Centrally Sponsored Scheme on Mission for Integrated Development of Horticulture - release of 1st installment of funds (**General** Category) to Government of **Arunachal Pradesh** during 2019-20.

Sir,

I am directed to refer to this Department's letter No. 18-3/2019-MIDH dated 30.04.2019 about the administrative approval for implementation of the Centrally Sponsored Scheme on Mission for Integrated Development of Horticulture (MIDH) under Green Revolution - Krishonnati Yojna and to convey the sanction of the President of India to the payment of an amount of ₹ 1,37,50,000/- (Rupees One Crore Thirty-seven lakh and Fifty thousand only) to Government of Arunachal Pradesh during 2019-20, for implementation of the Scheme in Arunachal Pradesh.

2. This assistance under the scheme is in the ratio of 90:10 by Central Government and State Government respectively.

3. In accordance with the revised procedure, the Reserve Bank of India may please be advised for debiting to the Account of the Department of Agriculture, Cooperation & Farmers Welfare and passing on the credit to the Central Account Section, Nagpur, for transfer to the State Government of Arunachal Pradesh.

4. The said Grants-in-aid will be subject to the following conditions: -

(a) The grants shall be utilized and disbursed by the concerned implementing agency in accordance with the MIDH Operational Guidelines, Annual Action Plan/Administrative Approval for the year 2019-20 and in accordance with the conditions stipulated in this letter.

(b) The implementing agency shall maintain proper accounts of the expenditure incurred and submit the statement of audited accounts and Utilization Certificates to this Department as soon as possible after the close of the financial year.

(c) The audited records of all assets (permanent or semi permanent) acquired wholly or substantially out of the grant to the implementing agency should be maintained as prescribed in General Financial Rule 2017 and shall be furnished to the Government of India annually by the end of June, following the financial year to which it relates.

(d) Assets permanent or semi-permanent acquired wholly or substantially out of the grant by the Government of India shall not, without prior approval of the Government of India, be disposed of, encumbered or utilized for the purpose other than those for which the grant is being sanctioned.

धुव कुम्सार / DHRUB KUMAR बास प्रसिद्ध / Under Secretary प्राया प्रश्नाम (Allo Agicalus & Famas Walks मे स विद्या प्रध्या प्रसार / No Agicalus & Famas Walks मे समाहित प्रां किया स्थया विद्यार्थ / Kishi Bhanan, Nav Dahi

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(e) The accounts of the implementing agency shall be open to Internal Audit of the Principal Accounts Officer, Department of Agriculture, Cooperation & Farmers Welfare as well as the Statutory Audit by the Comptroller & Auditor General of India at his discretion and he shall have the right to demand the production of books, accounts, connected vouchers and other documents and papers in this regard.

(f) The concerned implementing agency shall furnish the physical and financial progress report to this Department on monthly basis in the prescribed format.

(g) The Implementing Agencies will follow other terms and conditions contained in the General Financial Rules 2017, as amended from time to time.

(h) Any unspent balance of grant, which is not spent for the purpose for which it is sanctioned during the financial year shall be refunded to the Government of India or adjusted for further utilization at the end of the financial year.

(i) All grantee institutions shall submit Utilization Certificates in prescribed proforma (GFR-12C) on PFMS [Rule 86(6)].

(j) The Further use of Grants in Aid being released by this sanction Order, is to be done through EAT module of PFMS. The Utilization Certificate not supported by the EAT module data is likely to be rejected and expenditure is not to be treated as regular. The agency would be forced to refund the amount received as the expenditure not appearing in EAT module data is not to be taken as expenditure incurred in accordance with the terms and conditions of this Sanction Order.

5. The expenditure shall be debited to the following Head of Account:-

Demand No. 1 (Plan)		(₹ in lakh)
Head of Account	Description	Funds to be released
MH - 3601	Grants-in-aid to State Government	
06	Centrally Sponsored Scheme	
101	Central Assistance/Share	
43	Green Revolution - Krishonnati Yojna	
11	Mission for Integrated Development of Horticulture	
431131	Grants-in-aid - General	137.50

6. This sanction issues with the approval of Integrated Finance Division vide their Dy. No. 3826/AS & FA dated 30/09/2019.

7. This has been noted at Serial No.11 of the Register of Grants of 2019-20 (as per GFR 235 (A).

8. UC for the F.Y. 2014-15 & 2015-16 has been uploaded in the PFMS portal vide UC ID No.18221180 & 18221181 respectively. During 2016-17 & 2017-18, no funds had been released to Government of Arunachal Pradesh under the scheme.

s faithfully,

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(Dhrub Kumar) DDO and Under Secretary to the Government of India **Phone No. 011 – 23382773**

> धुव कुमार / DHROB KUMAR^{/-} अवर सचिर / Under Secretary भारत सरकार/Govt. of India वि एवं किसान करवान मेतात्य / Mo Agriculture & Farmers Wellare मे सरकारित एवं किसन करवन किम्म/Do Agri Coope. & Farmers Wellare • कृषि मदन, नई दिल्ली /Krishi Bhawan, New Dalla

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Copy forwarded for information & necessary action to:-

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- 1. The Principal Accounts Officer, PAO (Sectt.), Department of Agriculture, Cooperation & Farmers Welfare, 3rd Floor, Jeevan Tara Building, Sansad Marg, New Delhi 110001.
- 2. APC & Commissioner Horticulture, Government of Arunachal Pradesh, Room No. 11, Civil Secretariat, Block No.4, 5th Floor, Itanagar – 791111, Arunachal Pradesh. <u>E-mail:</u> <u>belateepertin@yahoo.in</u>
- 3. Commissioner (Finance), Finance Department, Government of Arunachal Pradesh, Civil Secretariat, Itanagar 791111.
- 4. Principal Accountant General, Arunachal Pradesh, Office of the Accountant General, JNK Building, Sector – E, NH-52A, Papumpare, Itanagar 0 791111, E-mail: agarunachalpradesh@cag.gov.in
- 5. Mission Director (HMNEH), Directorate of Horticulture, Government of Arunachal Pradesh, Chimpu, Itanagar 791111. E-mail:tagetatung@yahoo.co.in.
- 6. AC (K)/Monitoring Unit Component wise allocation may be done to enable the utilization of the funds including interest by the state SHM/ NIC (NHM-Cell) for web posting.
- 7. US (Fin.-II)/SO (B&A)/Guard File.

(Dhrub Kumar)

DDO and Under Secretary to the Government of India E-mail: dhurb.kumar@nic.in

> ध्रुव ुम्मार / DHRUB KUMAR अवर सचिद / Under Secretary भारत सरकार/Govt. of India कृषि एवं किसान कत्याण मंत्रातय / M/o Agriculture & Farmers Wella कृषि सरकरित एवं किसन कत्या विभाग/D/o Agri Coops & Farmers Well कृषि भवन, नई दिल्ली /Krishi Bhawan, New Delhi

F.No.40-3/2017-HMNEH (MIDH) Government of India Ministry of Agriculture & Farmers Welfare Department of Agriculture, Cooperation & Farmers Welfare (Horticulture Division)

Krishi Bhavan, New Delhi, Dated the 11th October, 2019

То

The Pay & Accounts Officer (Sectt. – II), Pay & Accounts Office, Department of Agriculture, Cooperation & Farmers Welfare, 3rd Floor, Jeevan Tara Building, Sansad Marg, New Delhi - 110001.

Subject:- Centrally Sponsored Scheme on Mission for Integrated Development of Horticulture - release of 1st installment of funds (**TSP** Category) to Government of **Arunachal Pradesh** during 2019-20.

Sir,

I am directed to refer to this Department's letter No. 18-3/2019-MIDH dated 30.04.2019 about the administrative approval for implementation of the Centrally Sponsored Scheme on Mission for Integrated Development of Horticulture (MIDH) under Green Revolution - Krishonnati Yojna and to convey the sanction of the President of India to the payment of an amount of ₹ 11,12,50,000/- (Rupees Eleven Crore Twelve lakh and Fifty thousand only) to Government of Arunachal Pradesh during 2019-20, for implementation of the Scheme in Arunachal Pradesh.

2. This assistance under the scheme is in the ratio of 90:10 by Central Government and State Government respectively.

3. In accordance with the revised procedure, the Reserve Bank of India may please be advised for debiting to the Account of the Department of Agriculture, Cooperation & Farmers Welfare and passing on the credit to the Central Account Section, Nagpur, for transfer to the State Government of Arunachal Pradesh.

4. The said Grants-in-aid will be subject to the following conditions: -

(a) The grants shall be utilized and disbursed by the concerned implementing agency in accordance with the MIDH Operational Guidelines, Annual Action Plan/Administrative Approval for the year 2019-20 and in accordance with the conditions stipulated in this letter.

(b) The implementing agency shall maintain proper accounts of the expenditure incurred and submit the statement of audited accounts and Utilization Certificates to this Department as soon as possible after the close of the financial year.

(c) The audited records of all assets (permanent or semi permanent) acquired wholly or substantially out of the grant to the implementing agency should be maintained as prescribed in General Financial Rule 2017 and shall be furnished to the Government of India annually by the end of June, following the financial year to which it relates.

(d) Assets permanent or semi-permanent acquired wholly or substantially out of the grant by the Government of India shall not, without prior approval of the Government of India, be disposed of, encumbered or utilized for the purpose other than those for which the grant is being sanctioned.

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TO ATTY / DHRUB KUMAR R TRA / Under Secretary it there / Gost. of India एवं किसान करवान मंत्रास्व /Mo Agriculture & Farmers We सहकारिता एवं किसान कल्वाम विमान/Dio Agri. Coope. & Farmers Well कवि मवन, नई दिल्ली /Krishi Bhawan, New Delhi

The accounts of the implementing agency shall be open to Internal Audit of the (e) Principal Accounts Officer, Department of Agriculture, Cooperation & Farmers Welfare as well as the Statutory Audit by the Comptroller & Auditor General of India at his discretion and he shall have the right to demand the production of books, accounts, connected vouchers and other documents and papers in this regard.

The concerned implementing agency shall furnish the physical and financial progress (f) report to this Department on monthly basis in the prescribed format.

(g) The Implementing Agencies will follow other terms and conditions contained in the General Financial Rules 2017, as amended from time to time.

Any unspent balance of grant, which is not spent for the purpose for which it is (h) sanctioned during the financial year shall be refunded to the Government of India or adjusted for further utilization at the end of the financial year.

All grantee institutions shall submit Utilization Certificates in prescribed proforma (i) (GFR-12C) on PFMS [Rule 86(6)].

The Further use of Grants in Aid being released by this sanction Order, is to be done (i) through EAT module of PFMS. The Utilization Certificate not supported by the EAT module data is likely to be rejected and expenditure is not to be treated as regular. The agency would be forced to refund the amount received as the expenditure not appearing in EAT module data is not to be taken as expenditure incurred in accordance with the terms and conditions of this Sanction Order.

5. The expenditure shall be debited to the following Head of Account:-

Demand No. 1 (Plan)		(₹ in lakh)
Head of Account	Description	Funds to be released
MH - 3601	Grants-in-aid to State Government	
06	Centrally Sponsored Scheme	
796	Tribal Area Sub Plan	
43	Green Revolution - Krishonnati Yojna	
07	Mission for Integrated Development of Horticulture	
430731	Grants-in-aid -General	1112.50

This sanction issues with the approval of Integrated Finance Division vide their Dy. No. 6. 3826/AS & FA dated 30/09/2019.

This has been noted at Serial No.12 of the Register of Grants of 2019-20 (as per GFR 7. 235 (A).

UC for the F.Y. 2014-15 & 2015-16 has been uploaded in the PFMS portal vide UC ID 8. No.18221180 & 18221181 respectively. During 2016-17 & 2017-18, no funds had been released to Government of Arunachal Pradesh under the scheme.

(Dhrub Kumar) DDO and Under Secretary to the Government of India Phone No. 011 - 23382773 ध्रुव कुमार / DHRUB & HAR 3 / -अवर सचिद / Under Secretary भारत सरकार/Govt. of India बि एवं किसान कल्याण मंत्रालय / Mo Agriculture & Farmers Welfare कृषि सहकारिता एवं किसान कल्याण विभाग/Dio Agri. Coopn. & Farmers Wellare कृषि मवन, नई दिल्ली /Krishi Bhawan, New Delhi

Copy forwarded for information & necessary action to:-

- 1. The Principal Accounts Officer, PAO (Sectt.), Department of Agriculture, Cooperation & Farmers Welfare, 3rd Floor, Jeevan Tara Building, Sansad Marg, New Delhi 110001.
- 2. APC & Commissioner Horticulture, Government of Arunachal Pradesh, Room No. 11, Civil Secretariat, Block No.4, 5th Floor, Itanagar – 791111, Arunachal Pradesh. <u>E-mail:</u> <u>belateepertin@yahoo.in</u>
- 3. Commissioner (Finance), Finance Department, Government of Arunachal Pradesh, Civil Secretariat, Itanagar 791111.
- 4. Principal Accountant General, Arunachal Pradesh, Office of the Accountant General, JNK Building, Sector E, NH-52A, Papumpare, Itanagar 0 791111, E-mail: agarunachalpradesh@cag.gov.in
- 5. Mission Director (HMNEH), Directorate of Horticulture, Government of Arunachal Pradesh, Chimpu, Itanagar 791111. E-mail:tagetatung@yahoo.co.in.
- 6. AC (K)/Monitoring Unit Component wise allocation may be done to enable the utilization of the funds including interest by the state SHM/ NIC (NHM-Cell) for web posting.
- 7. US (Fin.-II)/SO (B&A)/Guard File.

0 (Dhrub Kumar)

DDO and Under Secretary to the Government of India E-mail: dhurb.kumar@nic.in

> धुव कुमार / DHRUB KUMAR अवर सचिर / Under Secretary मारत सरकार/Govt. of India कृषि एवं किसान कत्याण मंत्रातय / Mio Agriculture & Farmers Welfare कृषि सहकारिता एवं किसान कल्याण विशाग/Dio Agri. Coopn. & Farmers Welfare कृषि भवन नई दिल्ली / Krishi Bhawan, New Delhi